

10/23/07

Damping Rings / CF&S Parallel Session

Presenter CF&S

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- Develop a plan that includes the Scope, Cost, and Schedule for the Construction and Operations of the Damping Ring.
 - To be based on developed technical data.
 - To be a unique design, not generalized or scaled.
 - Integrated with Sources and RTML
- If the EDR is defined as a Plan then the Work Packages (WP) are the plan to develop the plan.
- Value Management must be a part of the Plan

General Approach - Based on a Sound System Engineering Management Approach

- Functional Requirements Identification
 - Defining physics requirement to engineering requirements
 - Defining boundaries, interfaces, utility needs and functional environment for each major components
- Design Configuration Control Management
- Optimization Studies
 - Design Alternatives Trade-Offs
 - Trade Studies
 - Constructability Studies
 - Value Engineering Study

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- Scope Includes:
 - Generating the requirements and criteria
 - Producing designs that provides a physical solution to the requirements
 - Review of the designs by the stakeholders
 - Value management and iterations to achieve the best value while fulfilling the required function.
- Cost and Schedule are a Product of the Scope.



- The plan to establish the requirements should contain:
 - A plan to establish and maintain lines of communications to transfer information with names of responsible person
 - A prioritized list of the requirements needed and target dates that the requirements will be provided
 - Date needs to be realistic, and mutually agreed upon. CF&S priority will be based on the time required for design with the available resources. For the High Priority items criteria will need to be frozen by Mar '08.
 - Change control process is required



- Communications need to improve over that used in the RDR. The emails containing random questions and answers provides only part of the overall requirements.
- With Webex and Video the CF&S team want to participate in the Damping Rings Coordination Meetings.

High Priority Requirements

- LCW loads and their locations (need Pressure drop and 1 of heat load/flow or heat load/delta T)
- Heat to air loads, including temperature stability requirements
- Chilled Water loads and distribution
- Temperature and Humidity Requirements
- Life Safety Analysis (CF&S Study)



- In the RDR, the lattice (tunnel length and shape), tunnel size, shaft location and sizes were the cost drives for establishing the budget estimate.
 - While the general configuration needs to be understood, details can wait.



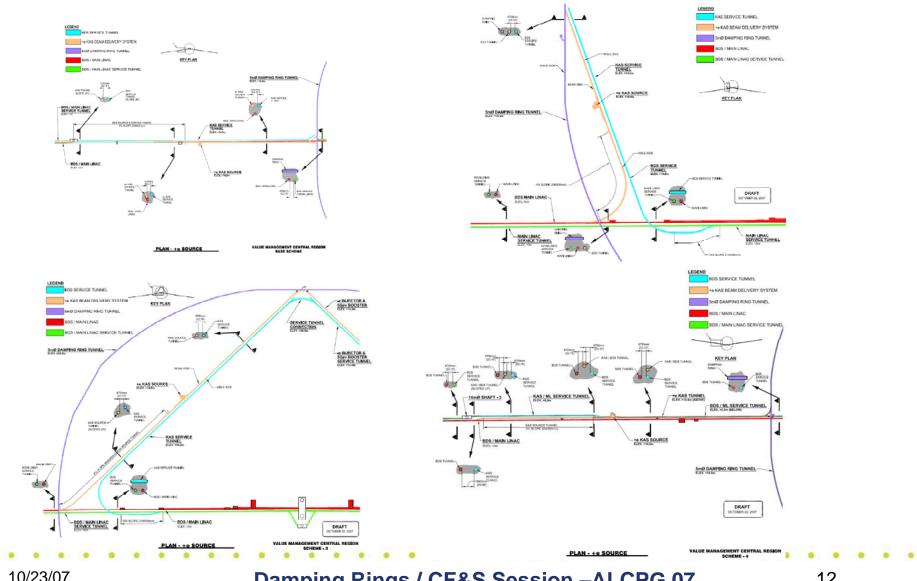
Other Requirements not Prioritized

- Alignment Requirements
- Technical Equipment Spec Sheets
- Power Loads and Distribution Requirements
- Cryo Requirements (assuming Main Linac model that the Cryo group provides their primary cooling and power designs internal to their system)



• I will present what is included in the RDR. A description of the cost items, physical layouts, power and cooling loads used.

However this review of the past is meant to start the discussion on the plan on how we will proceed. **Central Region Alternates**



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