

Conventional Facility & Siting (CF&S) Overview for the Positron Source

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- Current Status of :
 - •Civil Engineering Layouts (with emphasis on Europe)
 - •Breakdown of CF&S RDR Cost Estimates (What's included)
 - •CF&S General Assumptions for RDR Estimates
 - •Cooling Water Assumptions
 - •Air Treatment Design Basis
 - •CF&S EDR Planning
 - •CF&S Draft Construction Schedule

Current Status



EUROPE – CERN Long Profile



Current Status Central Area

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Positron Source 3d Layout



BDS Sources Layouts



Keep Alive Source Underground Layouts



Undulator Underground Complex



Interaction Region Layout for RDR



Total CFS Costs and Statistics

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DISTRIBUTION BY AREA SYSTEM, BASED ON AMERICAS ESTIMATE





Expected Final Contract Costs



General Considerations

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- Local Geology will Determine the Actual Shape of the Caverns
- A "Dimensional Envelope" Needs to be Established for Each major component of e+ source system for during;
 - Installation & Maintenance
 - Commissioning & operation
- "Dimensional Envelope" Should Include all Supporting Utility Requirements
- Exiting Requirements Need to be Revisited from Installation, Maintenance and Operation Point of View
- Evolving Constraints and Criteria
 - Life Safety Egress Requirements
 - Construction Configuration Requirements
 - Operational Configuration Requirements
- Identification of Clear Boundaries Between CFS and Each Major Components

RDR Surface Water Plant locations



RDR Process Water Schematic



e + source kick-off meeting

RDR Process Water Concept

What's included

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- Cooling Towers for Process Water/LCW (the chilled water is separate system)
- Pumps, surface and underground
- Heat Exchanger, LCW skid
- Piping, insulation, valves, controls and other process water accessories

What was NOT included

• Cooling tower system for Cryo

Simplified schematic based on Main Linac RF @ Shaft 7



RDR Process Water: Heat Load Basis- Total Loads

	Area System	LCW	Chilled Water	Total	
	SOURCES e-	2.880	1.420	4.300	
<pre>hermal Loads used for e+ Source</pre>	SOURCES e+	17.480	5.330	22.810	
	DR e-	8.838	0.924	9.762	
	DR e+	8.838	0.924	9.762	
	RTML	9.254	1.335	10.589	
	MAIN LINAC	56.000	21.056	77.056	
	BDS	BDS 10.290 0.98			
	DUMPS	36.000	6.000 0.000		
		149.58	31.971	182	

Air treatment Design Basis

• The design temperature for service and beam tunnels is 85-90F (29-32C). Air mixing fans will be used for temperature stability, possibly using process water for minor temperature adjustment.

• Used the basis that airflow could pass from the service tunnel to the beam tunnel through fire/smoke/ODH/radiation protected passages between the tunnels. This assumes that radiation/oxygen deficiency hazards (ODH) do not exist or can be mitigated between the tunnels from the standpoint of air mixing. This item needs concurrence as soon as possible.

CFS Air Treatment Layout

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Air Treatment Components in RDR:

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- Large air handling systems providing heating, cooling, dehumidification, humidification.
- Fans for air purge, tunnel and shaft pressurization
- Miscellaneous ducting and accessories, dampers, insulation, etc
- Air treatment design is dependent on the ventilation requirements and the heat load criteria received from area system
- Air treatment and purge systems were not fully investigated for radiation issues



1. Presentation of Time Schedule

- It covers all main tasks from now until second year after To.
- To is when the official green light is given to the project.
- It is tentative and based on European views (approved by the other Regions with some comments).
- It is a technical schedule : no delays or float is included for approval processes, political or financial negotiations.....
- However it is aimed at clarifying :
 - the logical sequence of main tasks
 - a clear splitting of what should be taken by ILC GDE and what will be in the hands of the bidders (if their offers include the provision of CFS works)



2. Adopted «Philosophy»

- Get the necessary information from the Area, technical and global systems as soon as possible (on critical path)
- Work as early as possible on an EDR phase 1 (3 sample sites)
- Use the EDR phase 1 to carry out the bidding selection process for the "final" selected site
- Use the selected site to carry out on EDR phase 2 (fully focused on this site)
- Use EDR phase 2 to seek and obtain the official green light for the project (To)
- Carry out the environmental studies as much as possible before To on the basis of EDR phase 1 (Bidder) and EDR phase 2 (Bidder + GDE)

CFS – EUROPE TECHNICAL TIME SCHEDULE



3 - ILC TECHNICAL TIME SCHEDULE FOR CFS DESIGN AND WORKS

Notes: 1. The mentioned 'Actions by bidder(s)' assumes that the selected Host State manages and provides the financing for (at least) the CE Works in its bid to host. These Actions are highlighted in RED. 2. Line 11 : Panel of internationally recognised experts will have to be set up to evaluate the bids, rank them and propose a "winner".

3. Overall management by ILC-GDE-CFS teams which will be necessary at various levels is not systematically mentioned in the action column.

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4. Provided that the overall time span of 7 years from To for construction works and installation is confirmed, this schedule implies start of commissioning at the end of 2019.

CFS Europe - 2 July 2007

CFS – EUROPE TECHNICAL TIME SCHEDULE

ILC TECHNICAL TIME SCHEDULE FOR CFS

4 - ZOOM 1 - EDR PHASE 1 (3 SAMPLE SITES) - 16 MONTHS





ILC TECHNICAL TIME SCHEDULE FOR CFS

5 - ZOOM 2 - EDR PHASE 2 (1 SELECTED SITE) - 6 MONTHS

YEAR/MONTH		2011					2012												
TASK	J	Α	S	0	Ν	D	J	F	М	Α	М	J	J	Α	S	0	Ν	D	
1	Collect all data from selected bidders (bid + comments from Panel + complements)																		
2	Adapt design to selected site																		
3	Update of cost estimates																		
4	Update of Time Schedule									- fer									
5	Draft EDR Phase 2					_													
6	Review of Draft Report																		
7	Final Editing of EDR Phase 2 Report						-												
	(Evaluation by Agencies)																		
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