

# LC-ABD Continuation

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- STFC crisis has hit us hard.
- There is a “recovery” plan.
- Level is of order £1M p.a.
- Details are currently being negotiated

# STFC Plan

## Priority 1

- FEC for academic involvement
- 1 FTE of support person
- 1FTE of support additionally assumed to come from CI and 1 additionally from JAI.

## Priority 2

- 2 FTE for generic sources
- 4 FTE for generic beam delivery

## Priority 3

- 2×0.5 STFC FTEs plus 1 additional FEC
- £10k travel per person listed above.

# Current Status

- The detailed allocation of posts is currently being discussed within the PMC and will be communicated to STFC shortly.
- The discussions include a “ramp down” period for the ongoing programme; the details are being negotiated.
- It is possible that there will be further iterations and so the final outcome may not be known for a while.
- Travel is already in the new regime with a new set of budget codes. Make sure you contact your WP manager to get the new code for any trip.