



EUDET

Contract Amendment & Project Extension

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Institution Board
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- **Contract Amendment:**
 - to be decided tomorrow by IB

1) The duration specified in Article 4.2 of the contract is modified as follows: New duration - five years from 01.01.2006 until 31.12.2010.

- The 5th year is intended to exploit the EUNET infrastructures, including TA. Therefore there are only few changes of milestones:

- a) under NA1,NA2 were added the 5th Annual Meeting and Report
- b) all final reports have been moved to the 5th year.

All other milestones and deliverables are unchanged with respect to the Annual Reports 2006/2007

- The financial implementation plan has been changed only for DESY, thereby some financial resources have been moved to the 5th year (management, TA1 and TA2 budgets and NA2 EXCHG travel budget).

- The total human effort in the management has been increased +3ppm from JRAs +6ppm –Coordinator.

Note: we need a third audit certificate for 2010!

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▪ Accepting new partner

2) due to the moving of the working group from the Mannheim University to the Heidelberg University, which is up to now not a member of the consortium –we would like to accept University of Heidelberg as a new Contractor with Partner No. 24 and short name UHEI.

As of 1.01.2008 all contracted obligation und the unspent EC contribution are moved from UMA to UHEI. This change has no impact on the schedule of the program.

The related budget has been changed as follow:

Originally foreseen EC contribution for UMA	87,760
UMA: Actual Costs for two years	- 39,175
Allocated budget for UHEI	48,586

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■ Accepting new associates

3) we would like to accept 4 new institution interested in the project as EUDET associates;

Institute of High Energy Physics, Vienna, Austria	HEPHY	DESY	Leading Austrian Institute of High Energy Physics	Participation in NA2,JRA2
Universitaet Siegen, Germany	USieg	DESY	German university	Participation in NA2,JRA2
Inter University Institute for High Energy Physics, Brussels	IIHE ULB-VUB	DESY	Institute grouping of two Belgian universities ULB (Université Libre de Bruxelles) and of the VUB (Vrije Universiteit Brussel)	Participation in NA2,JRA2
Johannes Gutenberg University Mainz, Germany	UMAINZ	DESY	German university	Participation in NA2, JRA2

Two more institution are added to the partner INFN

Università di Roma La Sapienza, Italy	URom	INFN	Leading Italian institute for high energy physics.	Participation in NA2,JRA3
Laboratori Nazionali di Frascati, Italy	LFrasc	INFN	Leading Italian institute for high energy physics.	Participation in NA2,JRA1

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■ Changes in budget

4) Some small transfers of EC budget mutually agreed between the partners concerned.

- 1) 6.622,23 € from UNI-GE to UNIVBRIS (JRA1, Reimbursement for TLU Modules)
- 2) 5.500 € from DESY to CNRS (JRA1, DAQs)
- 3) 5.500 € from UNI-GE to CNRS (JRA1, DAQs)
- 4) 30 k€ from DESY to UNI_GE (JRA1, temporary staff)
- 5) 12 k€ travel money from UHAM to DESY (JRA3)
- 6) From UMA 48.585,50 Euro to UHEI. The sum of EC contribution for UMA and UHEI remain 87.760 k€ as originally allocated to UMA.
- 7) 40 k€ from DESY TA2 to DESY NA2

We have prepared a revised version of Annex I,
the filled Forms B, A2a-A2c and
CPF-Tables modified according to the changes in the list of
participants and the budget table.

None of the modifications has an impact on the implementation plan or the
accomplishing of the deliverables.