



CFS & Global Systems Agenda

- **PM Report (Marc)**
- **TTF/FLASH 9mA studies report (John)**
- **Minimum Machine (Nick)**
- **CFS Report, plans for CLIC'08 and ILC'08**
- **Cost & Schedule (Peter, John)**



PM report Oct 10, 2008:

- **Minimum Machine (Nick)**
- **Dubna / JINR discussions**
 - meetings with Shirkov (Wilhelm) and Trubnikov (Marc) last week (RuPAC and Linac 08)
 - plan near term GSPI work:
 - Delov will not be able to attend LCWS08
 - Vassily Kojanov may be able to attend
 - Not able to release additional cost estimates; limited to top level rollup.
 - Geo-technical work underway funded through JINR 30 K Euro contract with GSPI – initial results to be presented at LCWS08



XFEL meeting Dec 3 and 4 :

- **The goal is to discuss the XFEL linac designs and plans, including criteria and implementation issues. Several key construction contracts should be set.**
- **suggest 2 days:**
 - 1 1/2 day for discussion of the XFEL linac civil works and infrastructure (electrical, air, water, safety).
 - 1/2 day on XFEL logistics and contract management, including QA, change control and related CFS construction management process.
- **Compare their designs to those foreseen in the TESLA TDR and the ILC RDR.**
 - develop a 'short list' of topics within our own design which need a closer look.
- **a written summary to be provided following the meeting**
 - closeout session?
 - Please plan on the needed effort
- **Plan one more meeting before AAP review in April**
- **John, Atsushi (and Masami?), Vic+ FESS team to attend**
- **Desy contact: Thomas Hott (will be at LCWS08)**



PM Monthly Reports

- **Edited by Associate Project Managers**
 - (rotation)
 - Tetsuo Shidara (August - done)
 - John Carwardine (September – in process)
 - Frank Lehner (October)
- **reports are posted by Maura and the web address is broadcast by Maxine Hronek to GDE (~400)**
- **to include:**
 - summaries of these meetings (4 week cycle), - including presentation material / graphics
 - short PM summary
 - other contributions
- **to be brief, on time, etc.**



US FY 2009

- **Funds supporting US ILC activities in FY 2009 are now available**
 - Nominal ILC effort can now resume - totals close to FY07
- **87% of the nominal FY 09 'President's Budget Request' through March 2009**
- **FY09 plan developed by Mike Harrison in consultation with PM and institutional managers**
 - element by element deliverables and details to be worked on in coming months
 - based on discussions at LCWS08