



1. PM Report (Marc – 10 minutes)

2. CFS Report (Vic, John and Atsushi - 30)

1. Brief update on AD & I central region layouts – these were sent out Friday 21.08. Agenda for Daresbury AD I meeting 3-4.09.09.
2. Preparation of linac tunnel configuration comparison review – scheduled for mid- September
3. Preparation of the JINR / GDE joint publication
4. CES activity and specific CLIC / ILC collaboration activity – John
5. KEK CFS activities – general report – Atsushi
6. Safety – egress presentation for Albuquerque
7. Preparation for the AAP review in January.

3. DESY 9mA test preparation and run plan (John - 20)



PM Report

- **Priority: Planning for ALCPG09**
 - Tuesday afternoon plenary:
 - SNS, CLIC, ?, PM report and general meeting with Detector/ Physics group
 - Wednesday morning plenary ‘AD & I’ Session (90 minutes)
 - Availability, Single tunnel Safety and ‘SB2009 Proposal’
 - Wednesday after morning break – Friday afternoon
 - Parallel sessions → Please organize
 - Friday after afternoon break – ‘AD & I’ Session (90 minutes)
 - Wrap-up
 - Saturday – Plenary summaries each WG.

ALCPG09 GDE Strawman agenda

	Tuesday	Wednesday	Thursday	Friday	Saturday
8.30 - 10.00	Joint Plenary	GDE Plenary Accelerator Design & Integration	WG's parallel Peter G - sources	WG's parallel Peter G - Main Linac	GDE Plenary WG summaries
10.00 - 10.30	Break	Break	Break	Break	Break
10.30 - 12.00	Joint Plenary	WG's parallel	WG's parallel EC Gov & PIP	WG's parallel EC Gov & PIP	Joint Plenary GDE summary LCWS summary
12.00 - 13.30	EC lunch	EC lunch	EC lunch	EC lunch	
13.30 - 15.00	GDE plenary CLIC, SRF, XFEL etc... Special Det. Session - machine parameters	WG's parallel Peter G - damping ring	WG's parallel Peter G - BDS	WG's parallel Peter G - CFS	
15.30 - 16.00	Break	Break	Break	Break	
16.00 - 17.30	GDE Plenary PM's & TAGL's goals, organisation etc ...	WG's parallel Panel discussion	WG's parallel	GDE Plenary Accelerator Design & Integration	

WG's: Sources, BDS, Damping Rings, Main Linac, CFS, Beam Dynamics (?) ...



Timeline

Aggressive
schedule

- 3-4 September ADI/CFS Meeting (Daresbury)
 - Finalise CFS SB2009 layout drawings
 - Review CRI layouts / solutions / CAD3D
- 29.09-03.10 ALCPG (Albuquerque)
 - Review results of May Action Items
 - Reports from AvTF and tunnel safety (CFS)
 - Review cost increment estimates
 - Identify and resolve outstanding SB2009 issues
 - Achieve agreement on what goes into Proposal Document
 - Agree on Proposal Document outline, scope and writing assignments
 - Communication with Phys & Detector community
- 1st week Dec. 2nd AD&I meeting @ DESY (tbc)
 - Final review / editing of Proposal Document
 - Resolution of remaining issues from ALCPG
 - Final action items towards producing final Proposal Document.
- End Dec. Proposal Report to EC/AAP
 - Need to set a drop-dead date which takes into account the Christmas Holiday period.
 - Friday December 18 would be two-weeks after 2nd ADI meeting
- 4-6.01.10 2nd AAP review
- 26-30.03.2010 LCWS (Beijing)
 - Consensus agreement on TD Phase 2 baseline for TDR cost estimation including feedback from AAP and other committees.



SB2009 Proposal Document

1 Introduction

2 Overview of Proposed Modifications with respect to the RDR Baseline

3 SB2009 Proposal

3.1 Parameters

3.2 Injectors

3.3 Bunch Compressor

3.4 Main Linac

3.4.1 Single tunnel

3.4.2 DRFS

3.4.3 KCS

3.5 BDS / MDI

3.6 CFS solution

4 Cost increment

5 Risk

6 Remaining Issues

7 Appendices

7.1 AvTF report (white paper?)

7.2 Tunnel Safety



PM Issues

- 'Re-evaluation of baseline gradient' –
01.04.10
 - **Plan due for AAP**
- Planning for CLIC / ILC collaboration presentations
 - **ALCPG09 / CLIC09**
- CFS RD Plan items →
- Preparation of Dubna site study report



CFS Report

- CFS report has 3 components:
 - **AD & I activities in collaboration with AS and Ewan**
 - **R & D Plan Value Engineering work**
 - Tunnel configuration alternates study now in process
 - (Water system completed)
 - Surface building to be done
 - **Integration and Collaboration**
 - Promoting links to site-specific activities (Dubna, KEK, ...)
 - CLIC and XFEL collaboration
 - Focus: Geotechnical design and safety analysis