

**HLRF Video/Web Meeting  
RDR Roadmap: Schedule and Work Plan  
Rev. April 12, 2005**

<b>Week of:</b>	<b>Event</b>	<b>Meeting Topic &amp; Actions</b>
March 27	March 29th – HLRF1	Review action lists, people for (a) RDR Cost Models (b) R&D programs in support of RDR
April 3	Travel Day to FNAL	
April 4-6	Americas DOE Program Reviews FNAL April 6 <sup>th</sup> – HLRF2	Points of contact for WBS cost studies major items: Modulator Klystron Distribution Cntrls/Intlk/Protect LLRF/Cntrls interface <i>Infrastructure:</i> Penetrations Power Water Utilities Instrumentation Fire and Safety Rack space Cable trays- Power, Controls Cable plant – Power, Controls
April 10	April 13th- HLRF3	Identify all cost team members Review Cost methodology in detail: **Lab expert bottom-up estimates **Commercial estimates **Estimates scaled from past purchases
April 17	April 20 <sup>th</sup> - HLRF4	Review Modulator Cost model, estimates, status
April 24	April 27 <sup>th</sup> – HLRF5	Review Klystron Cost model, estimates, status

May 1	May 4 <sup>th</sup> - HLRF6	Review Distribution Cost model, estimates, status
May 8	May 11 <sup>th</sup> – HLRF7	Review Controls/ Intlks/ Protection models & costs
May 10-13	GDE ML Review DESY No HLRF Meeting	Review Power and Water models & costs
May 15	May 18 <sup>th</sup> - HLRF8	Review LLRF, Controls Interface models & costs
May 22	May 25 <sup>th</sup> - HLRF9 Ray Absent	Review Cable Plant & Rack Space models & costs
May 29	June 1st- HLRF10	Reviews
June 5	June 8th – HLRF11	Reviews
June 12	June 15 <sup>th</sup> - HLRF12	Reviews
June 19	June 22 <sup>nd</sup> –HLRF13	All First cut budgets due to Area Systems
June 26	June 29 – HLRF14	Reviews
July 3	July 6 <sup>th</sup> - HLRF15	Reviews
July 10	July 13 <sup>th</sup> - HLRF16	Reviews
July 17	July 20th- HLRF17	Reviews
July 19-23	GDE Vancouver	FINAL 1 <sup>ST</sup> CUT REVIEW