

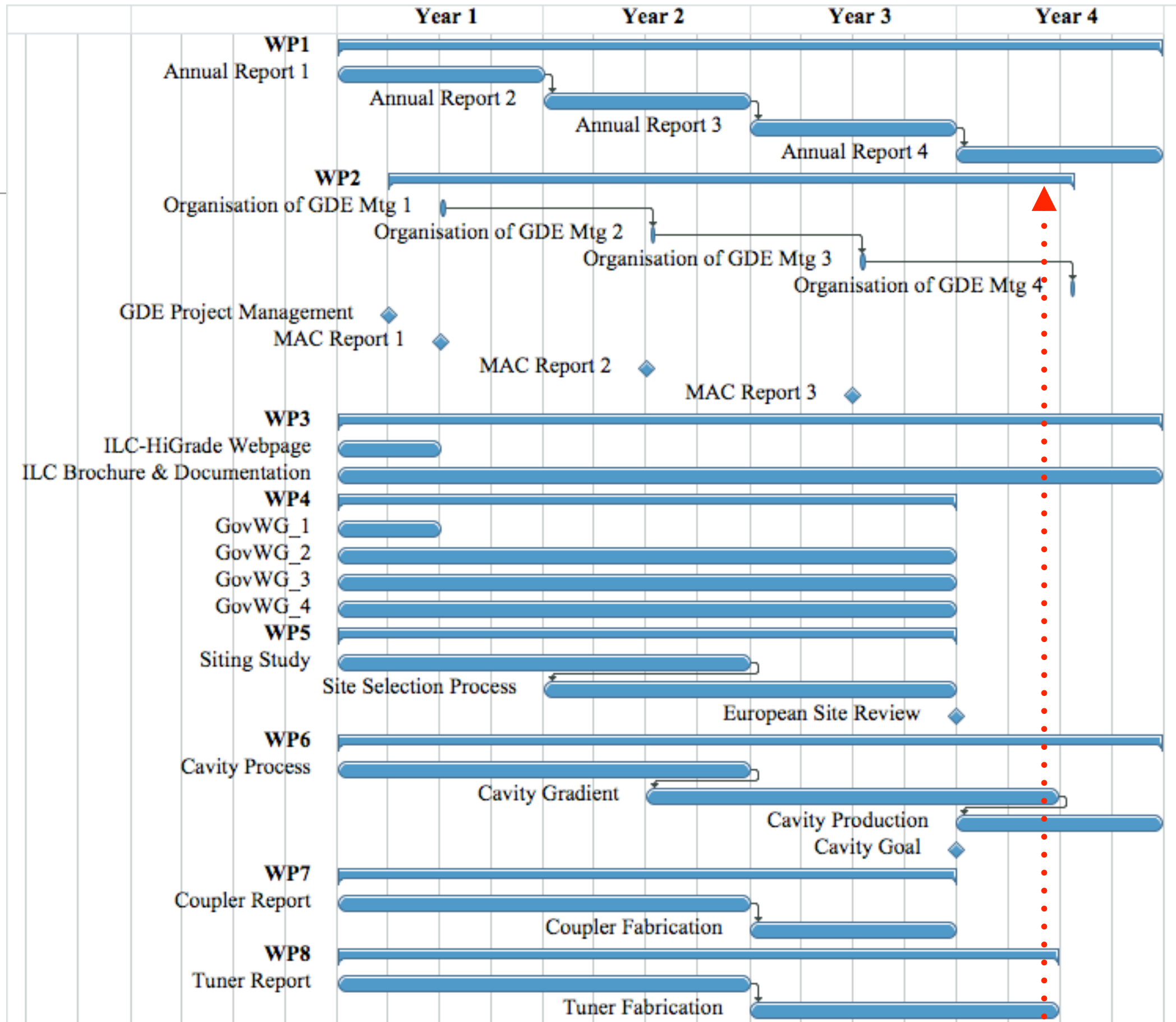


# ILC-HiGrade Status of Cavities

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E.Elsen

# Original Schedule



**NOW**

# Deliverables & Milestones

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- WP6

<b>Milestones</b>			
9	Cavity Goal	Cavities have been produced and process under control	36

<b>Deliverables</b>			
6.1	Cavity Process	Report on cavity processing	24
6.2	Cavity Gradient	At least 24 cavities at high gradient	42
6.3	Cavity Production	Report on cavity industrialisation	48

- WP7

<b>Deliverables</b>			
7.1	Coupler Report	Report on coupler processing	24
7.2	Coupler Fabrication	Couplers fabricated	36

- WP8

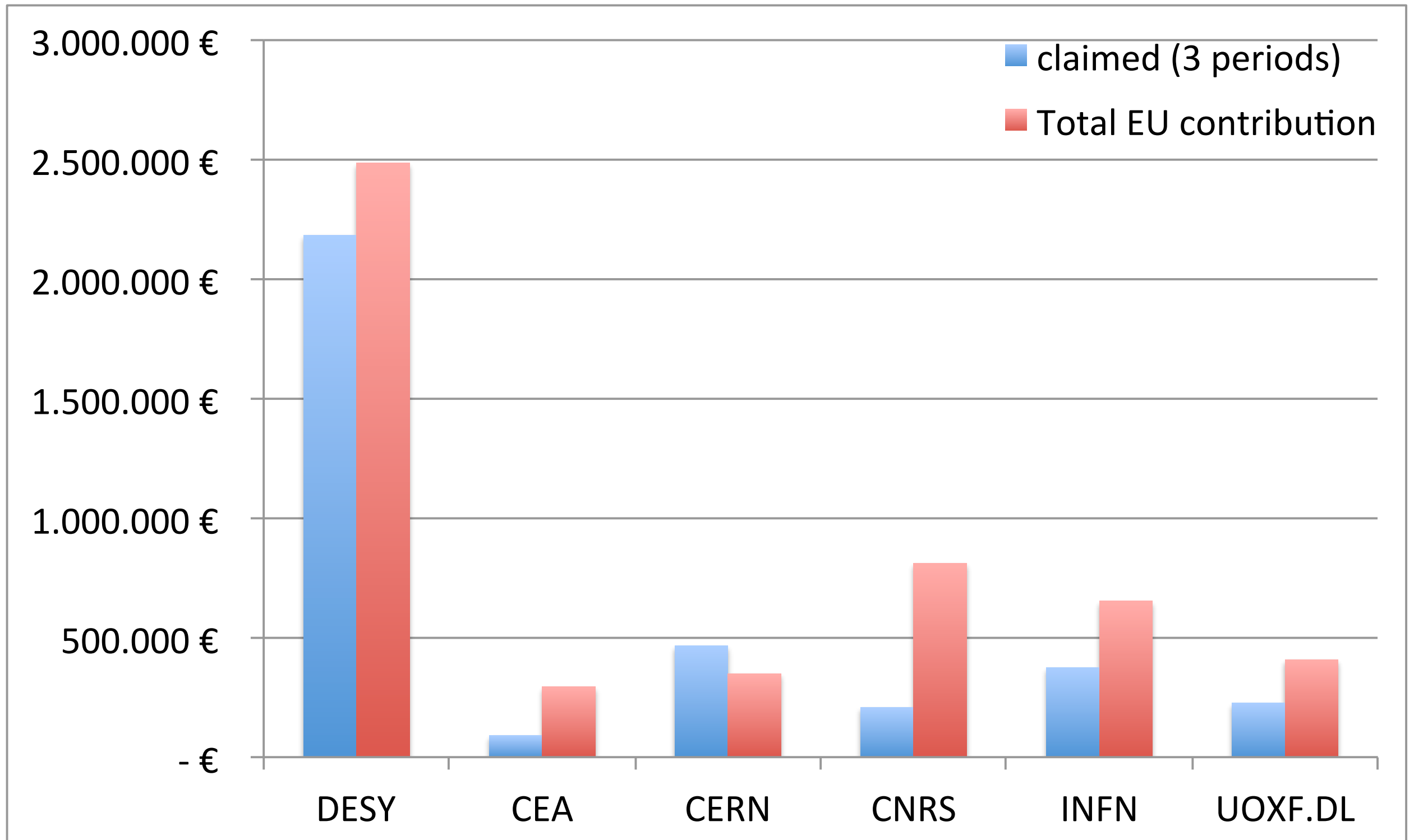
<b>Deliverables</b>			
8.2	Tuner Report	Report on tuner fabrication	24
8.3	Tuner Fabrication	Tuners fabricated	42

# Overview Finances

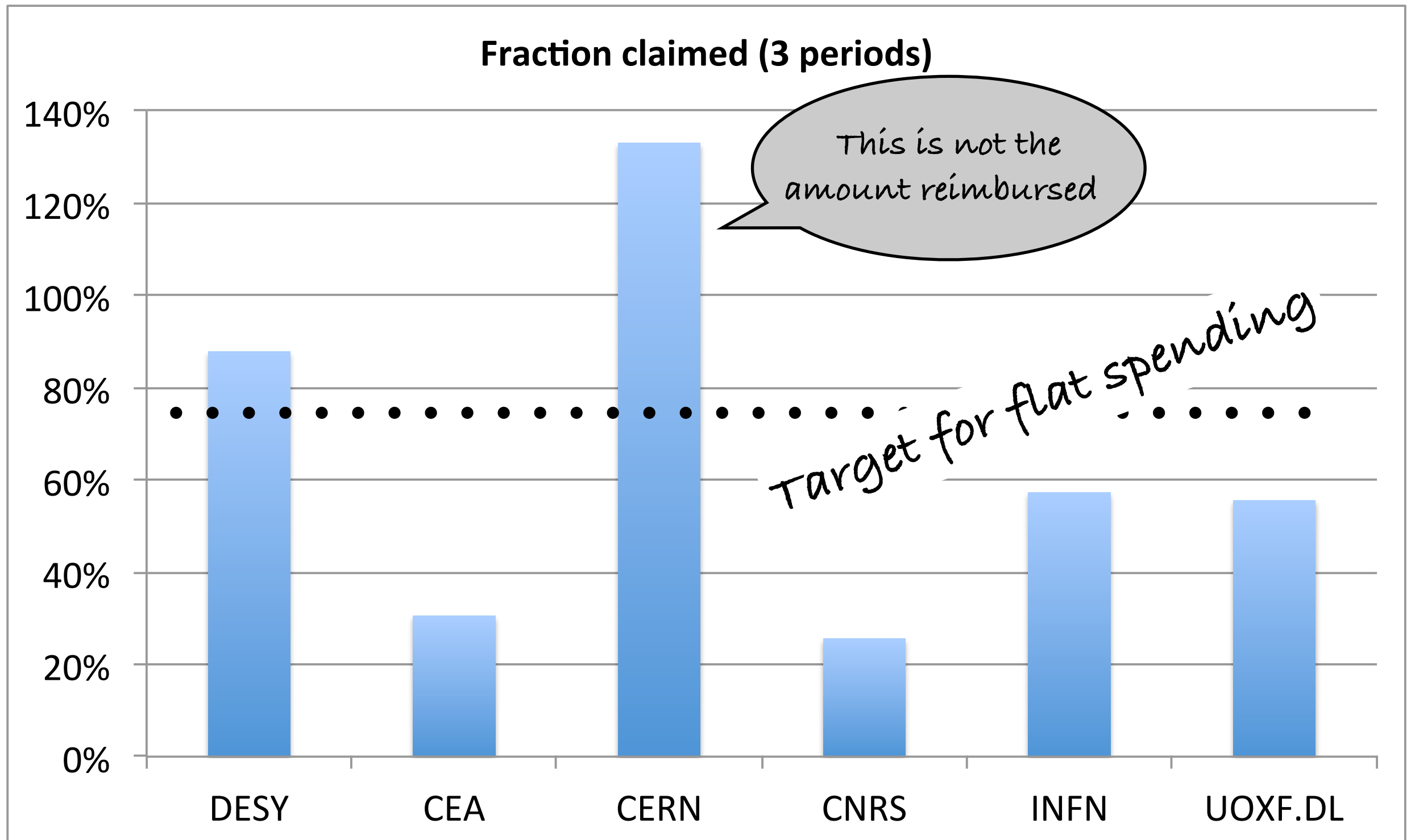
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Participant number in this project	Participant short name	Estimated eligible costs (whole duration of the project)						Total receipts	Requested EC contribution
		RTD (A)	Coordination (B)	Support (C)	Management (D)	Other (E)	TOTAL A+B+C+D+E		
1	DESY	3424000.00	448000.00	448000.00	450000.00	0.00	4770000.00	0.00	2484424.00
2	CEA	501598.00	0.00	0.00	2000.00	0.00	503598.00	0.00	294199.00
3	CERN	0.00	240000.00	360000.00	2000.00	0.00	602000.00	0.00	349750.00
4	CNRS	1399987.20	224000.00	112000.00	2000.00	0.00	1737987.20	0.00	811306.00
5	INFN	1048000.00	112000.00	112000.00	2000.00	0.00	1274000.00	0.00	652900.00
6	UOXF.DL	0.00	658524.80	244536.00	2000.00	0.00	905060.80	0.00	407358.00
Total		6373585.20	1682524.80	1276536.00	460000.00	0.00	9792646.00	0.00	4999937.00

# Expenditures claimed after 3 RPs



# Fraction of total claimed



# Scientific Meeting

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- Topics
  - Cavities
  - Couplers
  - Tuners
- Dates suggested: July 18 or 19, 2011