

EUDET Partners		Evolution of the EUDET Budget				Payments vs. costs		Final payment		Redistribution of the total underspending over the partners with an overspending > 1%	Final transferring of the EC-contribution (G+I)	Appropriate update of the total budget
Participant n°	Organisation short name	Budget, update 04.2008	Budget, update 02.2010	Budget, last update 02.2011	Allocated budget as a percent of the total EC-contribution	Payments made during 2006-10 with taking into account all transferring between partners	Total costs for 2006-2010	Reimbursement of the accrued costs (min[Budget, Total costs]-all payments)	Amount of underspending to be re-distributed between partners with overspending			
1	DESY	1407,45	1357,45	1.357,45300	19,39%	1.162,05593	1.389,02907	195,39707		9,86756	205,26463	1367,32056
2	AGH-UST	93,10	93,10	93,10000	1,33%	87,38412	107,57848	5,71588		0,67676	6,39264	93,77676
3	ALU-FR	166,92	166,92	166,91560	2,38%	157,22509	173,64807	9,69051		1,21334	10,90385	168,12894
4	CEA	362,00	362,00	362,00000	5,17%	343,90000	702,49759	18,10000		2,63144	20,73144	364,63144
5	CERN	303,07	303,07	303,07000	4,33%	287,24180	354,24542	15,82820		2,20307	18,03127	305,27307
6	CNRS/IN2P3*	1519,70	1584,50	1.584,50000	22,64%	1.450,81532	2.214,66052	133,68468		11,51800	145,20268	1596,01800
7	CSIC	176,17	176,17	176,16667	2,52%	173,51003	184,10067	2,65663		1,28059	3,93722	177,44725
8	CUPRAGUE	148,32	83,52	83,52000	1,19%	74,86790	83,77650	8,65210			8,65210	83,52000
9	FOM/NIKHEF*	278,02	278,02	278,02000	3,97%	278,02000	549,67326	0,00000		2,02098	2,02098	280,04098
10	HIP	60,80	60,80	60,79600	0,87%	47,26389	54,67874	7,41485	6,11726		7,41485	54,67874
11	INPPAS	93,10	93,10	93,10000	1,33%	87,38504	93,47145	5,71496			5,71496	93,10000
12	IPASCR	130,94	130,94	130,94000	1,87%	120,97603	135,30971	9,96397		0,95183	10,91580	131,89183
13	MPS	134,08	127,76	127,75509	1,83%	127,75509	129,03588	0,00000				127,75509
14	TAU	162,10	162,10	162,10000	2,32%	149,87844	162,00459	12,12615	0,09541		12,12615	162,00459
15	UBONN	369,59	369,59	369,58696	5,28%	343,80071	407,76016	25,78625		2,68659	28,47284	372,27355
16	UCL	329,66	329,66	329,66000	4,71%	301,67974	328,55461	26,87487	1,10539		26,87487	328,55461
17	UHAM	192,40	192,40	192,40000	2,75%	182,78000	194,46872	9,62000		1,39859	11,01859	193,79859
18	ULUND	224,59	224,59	224,59200	3,21%	223,67967	226,15583	0,91233			0,91233	224,59200
19	UMA	39,17	39,17	39,17450	0,56%	39,17450	39,17450	0,00000				39,17450
20	UNI-GE**	284,08	340,40	350,40228	5,01%	344,70663	405,55495	5,69565		2,54713	8,24278	352,94941
21	UNIVBRIS	169,92	169,92	169,92263	2,43%	159,52350	156,71440	-2,80910	13,20823		-2,80910	156,71440
22	UROS	217,32	217,32	217,32000	3,10%	217,32000	218,01911	0,00000				217,32000
23	INFN*	88,92	88,92	78,92000	1,13%	78,92000	77,38302	-1,53698	1,53698		-1,53698	77,38302
24	UHEI	48,59	48,59	48,58550	0,69%	45,54238	31,65290	-13,88948	16,93260		-13,88948	31,65290
TOTAL		7000,00	7000,00	7000,000	100,00%	6485,40581	8419,14817	475,59855	38,99587	38,99587	514,59441	7000,000

Table Agenda

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final EU Payment 514,59442
7.000.000

514,59442

Underspending & the sum of the payments made till now is LESS than approved costs

Underspending & the sum of the payments made till now is GREATER than approved costs:
in this case the institutions concerned shall make a payback of the amount indicated with "-" in col. G