



Instrumentation Technical System Review

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Status: Engineering & Cost Estimate

- Instrumentation TS scope:
 - **Beamline Instrumentation**
 - Vacuum hardware – flange to flange
 - Control/power hardware (e.g. laser, mover...)
 - cables
 - tunnel electronics (possible)
 - digitization electronics up to controls interface
 - **Beam position monitors, profile monitors, loss monitors**
 - Deflecting mode cavity ('LOLA' or crab) system may be double counted in RTML
 - This system uses modulator/klystron/distribution/cavity and has been estimated by respective TS



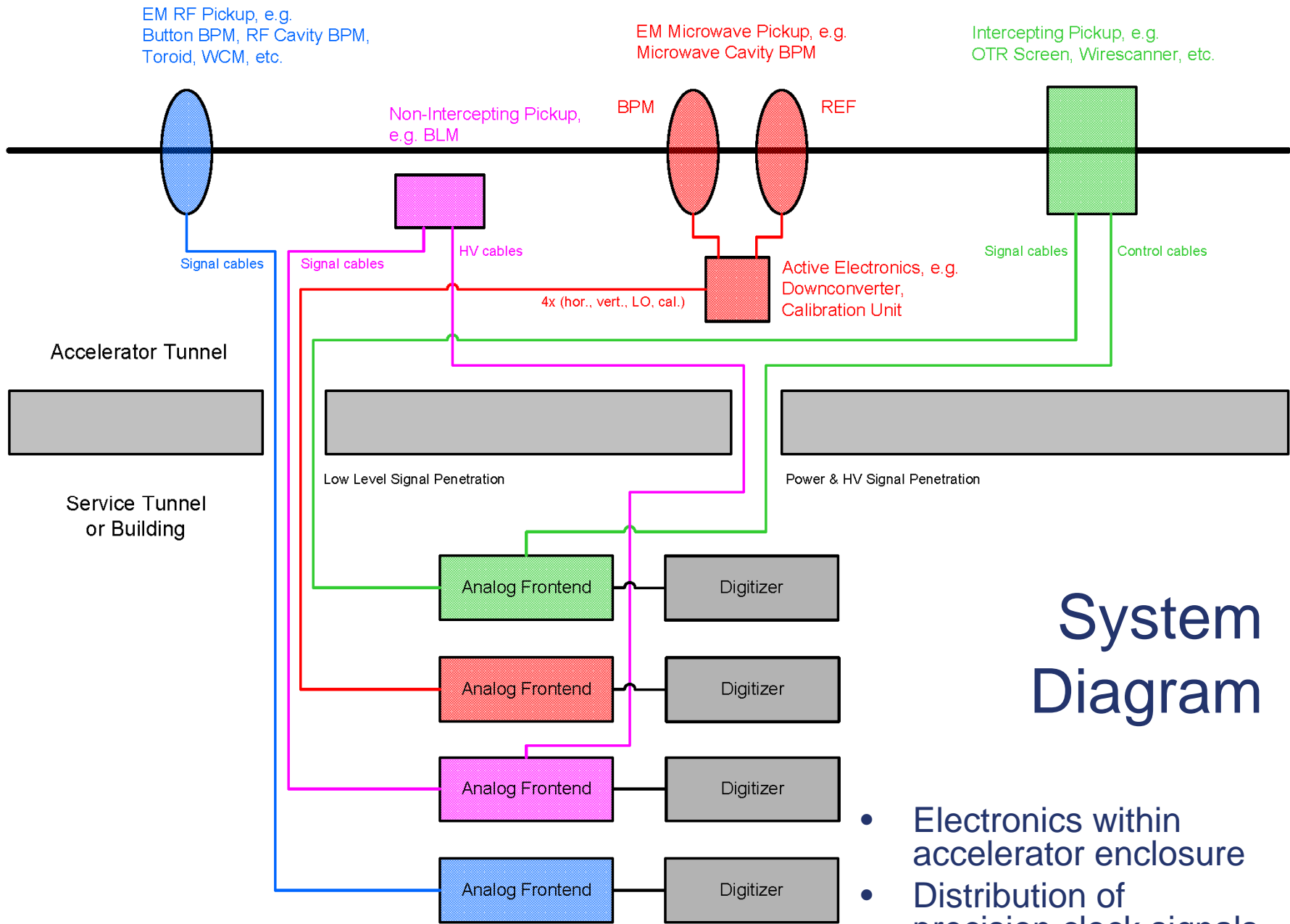
We list costs for *almost all* requested instrumentation

– missing a few ‘special systems’

- e+ production photon diagnostics
- ring monitors (injection, tune...)

– (we also recommended additions)

- profile monitors
- loss monitor systems
- feedback loops
 - those loops using hardware not included in standard controls / instrumentation package
 - » links
 - » fast processors, digitizers, actuators
 - » pickups
 - » (DR coupled bunch feedback NOT included)



System Diagram

- Electronics within accelerator enclosure
- Distribution of precision clock signals



Project construction model similar to LLRF

- In-house design (possibly commercial)
- contract printed circuit assembly and test
- contract pre-termination of cables
- installation and test managed in-house



Cost Drivers – example roll up

Material cost	RTML interface				14.6%
	4.1	Cavity BPM (C-Band)	beam (bunch) position		48.6%
	4.2	Cavity BPM (L-Band, cold)	beam (bunch) position		3.3%
	4.3	Laserwire	tr. beam size (emittance)		29.9%
	4.4	OTR, OTRI	tr. beam size (emittance), beam energy		0.5%
	4.5	X sync light	tr. beam size (emittance)		2.6%
	4.6	DMC (LOLA)	bunch length, long. bunch tomography		12.6%
	4.7	Toroid	beam (bunch) current		0.2%
	4.8	Pickup phase monitor	time-of-flight and bunch-to-RF phase		0.1%
	4.9	BLM - ion chamber	machine protection		0.3%
	4.10	BLM - PMT - discrete IC	machine protection		1.4%
4.11	Feedback - special	Feedback systems not otherwise covered		0.5%	

Labor – design to install	RTML interface				
	4.1	Cavity BPM (C-Band)	beam (bunch) position		20.5%
	4.2	Cavity BPM (L-Band, cold)	beam (bunch) position		15.2%
	4.3	Laserwire	tr. beam size (emittance)		35.5%
	4.4	OTR, OTRI	tr. beam size (emittance), beam energy		5.6%
	4.5	X sync light	tr. beam size (emittance)		7.4%
	4.6	DMC (LOLA)	bunch length, long. bunch tomography		4.6%
	4.7	Toroid	beam (bunch) current		2.2%
	4.8	Pickup phase monitor	time-of-flight and bunch-to-RF phase		2.9%
	4.9	BLM - ion chamber	machine protection		0.4%
	4.10	BLM - PMT	machine protection		0.5%
4.11	Feedback - special	Feedback systems not otherwise covered		5.3%	



MS estimate by area:

		Cost %
1	Electron Source	2.9%
2	Positron Source, incl. keep alive source and transfer lines	23.6%
3	Damping Rings (1x e-, 2x e+)	26.8%
4	RTML interface	14.6%
5	Main Linacs	13.9%
6	Beam Delivery System	18.2%

- Note that ½ of the instrumentation MS cost is in the ‘upstream part’ of ILC

MS estimate by subsystem		
Button BPM	beam (bunch) position	19.7%
Cavity BPM (warm)	beam (bunch) position	13.5%
Cavity BPM (cold)	beam (bunch) position	9.2%
Pickup phase monitor	time-of-flight and bunch-to-RF phase	0.0%
Faraday cup	beam and dark current (gun region)	0.0%
Toroid	beam (bunch) current	0.3%
WCM	bunch length	0.0%
Common Hardware		23.1%
	subtotal for below	34.1%
Wirescanner	tr. beam size (emittance)	0.4%
Laserwire	emittance and energy spread	20.5%
OTR, ORTI	tr. beam size (emittance), beam energy	0.3%
X sync light	tr. beam size (emittance)	2.5%
Streak camera	bunch length	0.6%
DMC (LOLA)	bunch length, long. bunch tomography	5.4%
BLM - Long Ion chamber	machine protection	0.7%
BLM - discrete ion chamber	machine protection	2.1%
Feedback - specials	all feedback hardware not incl in nominal sys.	1.7%



Cost Drivers:

- Beam position monitors
 - MS / Labor used recent FNAL system costs
- Laserwire subsystem
 - Laser
 - used costed systems, (a purchased item in our model)
 - (including 2006 bids for single laser systems)
 - scaling will be important but not large
 - total 20 lasers;
 - 3 completely different types
 - » injection systems
 - » ring
 - » damped beam
 - 20 to 30% ?
 - IP (77 each)
 - – costs taken from ongoing RD project efforts



We don't need \$ to begin checking the estimate:

- relative costs of key components provide critical information
- typical (PEP-II, SNS) project instrumentation costs are
 - **80% BPM's**
 - **20% profile and beam loss monitors**
- ILC Instrumentation RDR MS (Vancouver)
 - **65% BPM's**
 - **20% Laserwires**
 - **3% other profile monitors**
 - **6% longitudinal**
 - **3% loss monitors**
 - **Feedback, toroids etc**
- difference driven by the cost of the laserwires – in most regions



Button BPM example (level 3)

	M/S	Total labor	Design	Prod
			77.4%	22.6%
Vacuum mechanics	34.1%	36.9%	32.2%	52.9%
RF feedthrough	1.1%	0.9%	1.1%	0.1%
Coaxial cable (1/2")	2.6%	3.0%	0.0%	13.2%
Analog frontend	22.7%	28.3%	32.2%	14.9%
Digitizer (4 ch)	28.4%	30.9%	34.4%	19.0%

- Production labor covers:
 - inspection, calibration, test, installation and pre-commissioning
 - need to review cable installation costs for double counting and uniformity with controls etc



Scaling

Usage	Item	each
all BPM's, phase pickups, Fcups	RF feedthrough	25919
everything, except DR BPM's and WCM	Coaxial cable (1/2")	14837
DR BPM's (alcove install.)	DR Coaxial cable (1/2")	11199
BPM's, toroids, not IC	Digitizer (4 ch)	6421.5

- Common hardware:
 - 50 m length / (DR 150 m) 1/2" cable slightly discounted
 - electronics discounted ~30%



Level of detail: BDS laserwire example

6.5	Laserwire		27.4%
6.5.1		Software	
6.5.2		Laser	24.3%
6.5.3		laser power	3.4%
6.5.4		laser controls	2.7%
6.5.5		laser cables	0.1%
6.5.6		laser room	2.5%
6.5.7		laser cooling	0.3%
6.5.8		transport (500 ft seg)	16.9%
6.5.9		transport controls	1.7%
6.5.10		transport cables	0.8%
6.5.11		IP	33.8%
6.5.12		IP controller	13.5%
6.5.13		IP cables	0.7%
6.5.14		Detector	0.8%
6.5.15		detector controls	0.3%
6.5.16		detector cables	0.1%

**BDS has:
20 IP's and
4 lasers**



Status – Level of detail and problems

– level of detail:

- Level 3 – major components

– what you know you have not dealt with

- Level 4 – ‘cost driver’ breakdowns
 - e.g. laserwire laser
- Special instruments
 - e.g. undulator photon diagnostics; MDI
 - damping ring
- BPM subsystems
 - calibration
 - detail cost of cleaning cold cavity BPM’s
- Software labor costs
- Design labor apportionment for common hardware



What information is missing from your estimate?

- **where are the weaknesses in your estimates**
 - Labor estimate in general
 - Optics integration
 - where are the laserwires located?
 - do the feedback systems fit?
 - what is the optics for 'LOLA'
- **what cost-critical information did you not receive**
 - Physical layout
 - distances from support to beamline equipment
 - e.g. laser enclosure locations and LOLA source location
 - BPM scale issue in the linac
- **what do you estimate is the impact of the above on your cost estimate**
 - 20 to 30% ?



Who / How

- BPM and related devices → M. Wendt FNAL
 - Laserwire → M. Ross and Oxford/RHUL group
 - Feedback → Oxford U group
 - Loss monitors → SLAC group
 - Other → M. Ross
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- Reviewed by Junji Urakawa, Grahame Blair and Philip Burrows, July 4, 2006 at Oxford.



Possibilities for Cost Reductions

- outline possible cost reductions by the Valencia workshop:
 - **component-level cost reduction**
 - Cavity BPM systems
 - propose using cavity HOM for primary cold linac BPM
 - **design-level cost reduction**
 - laserwire ‘integration’, i.e. planning where they will go and what they are supposed to do...



Plans and Goals

- goals for Vancouver:
 - **review specifications and counts (esp. e+, DR and BDS)**
 - **checking...**
- goals 'until' Valencia workshop
 - **consistency, single counting**
 - cables
 - controls
 - infrastructure



Towards the TDR

- Instrumentation design is supported by a relatively large RD effort
 - **test facilities usage is key**
 - **goals of RD have been ‘soft’, i.e. educational**
 - **TDR work will involve a shift to hard, cost driven goals**
 - laserwire
 - cavity BPM's
 - LOLA